

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814  
(916) 322-5802



August 8, 1985

• ALL COUNTY LETTER NO. 85-86

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR 1985/86 STATE FUND ALLOCATION FOR ADMINISTRATION OF THE  
STATE ADULT (SPECIAL CIRCUMSTANCES) PROGRAM

This is to provide you with your FY 1985/86 State fund allocation for the administration of the State Adult (Special Circumstances) Program. All funds appropriated have been allocated. A cost-of-living increase of 2.36 percent for this program was approved in the FY 1985/86 Budget Act and is included in your allocation.

As required by FY 1984/85 Budget Act language, a plan for reducing the costs for the administration of the State Adult Program was developed whereby county expenditures would not be reimbursed in FY 1984/85 for administrative costs per case which exceed the statewide average assistance grant per case. Budget Act language in FY 1985/86 has been revised to limit state reimbursement for county expenditures to 100 percent of each county's total assistance grant expenditures, or actual administrative costs, whichever is less. Therefore, the County Administrative Expense Control Bureau will be closely monitoring individual county expenditures to ensure compliance with FY 1985/86 Budget Act language. It is anticipated that adjustments to reimbursement levels would be made only after the full Fiscal Year's 1985/86 data becomes available.

The allocation methodology is the same as in prior years. It is based equally on prior caseload and expenditures for the period of April 1984 through March 1985. Two ratios were developed for each county based on its individual share of statewide caseload and expenditures for the Special Circumstances Program. The funds budgeted for administration of this program were divided into two equal pools against which the individual county ratios were applied to

generate two separate amounts based upon caseload and expenditure data to form each county's total allocation for FY 1985/86. Those counties that did not have caseload or expenditures were provided with a minimum allocation of \$100.

If you have any questions regarding this allocation, please contact the County Administrative Expense Control Bureau at (916) 322-5802.



ROBERT T. SERTICH  
Deputy Director  
Administration

Attachment

cc: CWDA

FY 85/86 STATE ADULT (SPECIAL CIRCUMSTANCES) PROGRAM STATE FUND ALLOCATION

Alameda	23,936	Placer	8,998
Alpine	100	Plumas	100
Amador	100	Riverside	11,457
Butte	14,703	Sacramento	213,394
Calaveras	1,167	San Benito	100
Colusa	100	San Bernardino	398
Contra Costa	82,884	San Diego	49,311
Del Norte	4,497	San Francisco	48,095
El Dorado	2,366	San Joaquin	22,364
Fresno	47,826	San Luis Obispo	18,867
Glenn	1,469	San Mateo	28,487
Humboldt	41,913	Santa Barbara	9,195
Imperial	142	Santa Clara	134,809
Inyo	995	Santa Cruz	7,551
Kern	14,028	Shasta	24,047
Kings	4,287	Sierra	355
Lake	7,627	Siskiyou	100
Lassen	2,303	Solano	1,617
Los Angeles	437,640	Sonoma	20,400
Madera	5,307	Stanislaus	158,952
Marin	7,105	Sutter	1,563
Mariposa	669	Tehama	4,029
Mendocino	14,493	Trinity	262
Merced	2,746	Tulare	28,529
Modoc	100	Tuolumne	986
Mono	100	Ventura	2,575
Monterey	1,924	Yolo	5,259
Napa	426	Yuba	12,351
Nevada	1,847		
Orange	28,049	Total	1,565,000